



Pupil Premium

2015~2016

Taking a look at how we are spending our Pupil Premium and the impact.

Objectives of Pupil Premium Spending

Key principles:

- To ensure gaps in learning are targeted to move children on in their learning.
- To ensure that children make at least expected progress.
- To close the gap in attainment between free school meals and non-free school meals.

Number of pupils and pupil premium grant (PPG) April 2015 – April 2016

Predicted numbers – can change throughout the year

Total number on roll	82 on roll
Total number of pupils eligible for PPG	6
Amount of PPG received per pupil	£ 1,320
In service Children x 1	£300
Looked after children x1	£1200 (not included in this financial yr due to late arrival)
Total amount of PPG received	£8220

Implications of Pupil Premium spending in 2015/2016

- Nurture support and resources.
- Precision and intervention group teaching through TA's & Teacher.
- Reduced class sizes.
- Wider opportunities (brass) for years 5 & 6 provided on a weekly basis for one year.
- Part funded extra-curricular activities & clubs funded to enable Pupil Premium pupils to attend.
- Purchase of books and resources relevant to curriculum to enhance learning.
- Subsidised transport cost of educational visits/residential for identified pupils.
- Subscriptions to accelerated learning web sites to support during whole class, group and individual work.

Curriculum focus of PPG spending Action plan 2015/2016

Class	Project	Cost	Objective
Precision & Intervention Group Tracking	Year 6 SAT's preparation	SATs boosters (1hr a wk/38 wks) - £722	• Teacher to boost progress of eligible pupils across the year groups. • To raise standards of attainment in reading, writing and maths.
	Teaching Assistants employed to ensure pupils eligible for pupil premium can access intervention programs.	1 st Class Maths (KS1) (1.5hrs per week/38 wks) – £750 1 st Class Maths (KS2) (1.5hrs per week/38 wks) – £700 Phonics catch up (2hrs per week/38 wks) – £1000 (1.5hrs per week/38 wks) – £560 Total: £3,372	
	Higher ability group work for pupil premium children.		• To extend achievement of more able pupils who are eligible for pupil premium.
Nurture support	To provide personal, social and emotional support for pupils eligible for pupil premium.	Art Therapy (2hrs a wk/7 wks) - £210	• To provide provision teaching for those children who need it.

	pupil premium children to aid in promoting their spiritual, moral, social & cultural development. To fund visits & visitors to help pupils broaden their knowledge, understanding and appreciation of the different cultures within school and further afield as an element of their preparation for life in modern Britain. To part fund transport for pupil premium pupils to access cultural visits in local area and beyond to enhance knowledge of local area and wider world.		• To provide opportunities for enrichment to support curriculum work with a focus on SMSC. • To provide opportunities for pupils to access visits in local areas and beyond, supporting curriculum work with a focus on SMSC.
		Total: £2902.54	
		£9164.68	
		Overspend of £944.68	

Implications of Pupil Premium spending in 2015/2016

The school will evaluate the impact of each pupil at the end of each term through regular tracking/assessment. Evaluation will focus on take up, academic gains and how pupils' self-confidence has developed as a consequence of the interventions and spending.

Impact:

Financial Year	Amount of funding allocated
2013/14	£9,250
2014/15	£8,100
2015/16	£8,220
2016/17	£17,740

Key Stage 1	Average Point Score for pupils eligible for Pupil Premium.	Average Point Score for All Pupils.
Reading	3.2	2.7
SPAG	2.3	2.3
Writing	2.8	3.1
Maths	2.8	2.6
Key Stage 2	Average Point Score for pupils eligible for Pupil Premium.	Average Point Score for All Pupils.
Reading	2.4	2.4
SPAG	1.9	2.2
Writing	2.6	2.5
Maths	2.5	2.9

SUPP = Information has been suppressed because the underlying numbers are too small and can be attributed to individual children.